

**SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY**

SUBJECT: Budget Amendment A-9 (FY 09/10) for Sheriff Communication Center - IT Room
(Staff Recommends Approval).

REQUESTED ACTION: Approve Budget Amendment A-9

☐ Work Session (Report Only) **DATE OF MEETING:** 11/10/2009
☒ Regular Meeting ☐ Special Meeting

CONTRACT: ☒ N/A Vendor/Entity: _____
Effective Date: _____ Termination Date: _____
Managing Division / Dept: Budget & Purchasing

BUDGET IMPACT: \$7,020.00
☒ Annual **FUNDING SOURCE:** 001-991-999-9303 Reserve for Contingencies
☐ Capital **EXPENDITURE ACCOUNT:** 001-100-519-6441 Mach & Equip/Air
☐ N/A

HISTORY/FACTS/ISSUES:

The purpose of this budget amendment is to move unspent awarded funds from FY 08/09 into the budget for FY 09/10 for completion of work by Village Air and Electric of the Sheriff Communication Center Information Technology Room. These funds are remaining under Purchase Order FY2008/09 #52905.

**BOARD OF SUMTER COUNTY COMMISSIONERS
BUDGET AMENDMENT**

Fiscal Year: 2009-2010
Date Approved: 11/10/2009

Amendment Number: A-9

FUND: General Fund
DEPARTMENT: Facilities Development & Maintenance

FROM	
Account Number	Description
001-991-999-9300	Reserve for Contingencies
	\$7,020.00

TO		
Account Number	Description	Amount
001-100-519-6441	Mach & Equip/Air	\$7,020.00

Reason for amendment:

Move funds from FY2008/2009 to FY2009/10 for completion of work by Village Air and Electric at the Sheriff Communication Center Information Technology Room

TOTAL BUDGET AMENDMENT	\$7,020.00
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Original to: BOCC Minutes
Copies to: County Finance